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Makaha Elementary

Trend Report: Educational and Fiscal Accountability



School Report for School Year 2011-2012

A Guide to Understanding Trend Reports explains the educational and fiscal measures and lists schools in each of the 42 complexes for school year 2011-12. The Guide is available on-line at http://arch.k12.hi.us.

Background

| Student Enrollment | Total | SP | ED | ELL | | Cost L | Reduced- Lunch gram | Kindergartners Who Attended Preschool |
|-----------------------|-------|----|-------|-----|------|--------|---------------------------|---|
| School Year | # | # | % | # | % | # | % | % |
| 2009-2010 | 580 | 86 | 14.8% | 29 | 5.0% | 474 | 81.7% | 53.5% |
| 2010-2011 | 594 | 85 | 14.3% | 21 | 3.5% | 503 | 84.7% | 46.7% |
| 2011-2012 | 609 | 68 | 11.2% | 11 | 1.8% | 515 | 84.6% | 50.0% |

| Teachers | Total | Licensed | Years Experience | 5+ Years at This School | Classes Taught by Teachers Meeting NCLB Requirements | Advanced Degree | Early Childhood Endorsement (Gr. K teachers) |
|-------------|-------|----------|---------------------|-------------------------------|--|--------------------|--|
| School Year | # | % | Average | % | % | % | # |
| 2009-2010 | 44 | 90.9% | 7.5 | 55% | 95% | 27.3% | 2 |
| 2010-2011 | 44 | 97.7% | 8.2 | 50% | 93% | 25.0% | 2 |
| 2011-2012 | 42 | 92.9% | 7.4 | 48% | 95% | 33.3% | 1 |

Academic Achievement

| Hawaii State Assessment Standards-Based | | Reading % Proficient by Grade Level | | | | | Math % Proficient by Grade Level | | | | | | | |
|--|------|--|------|------|----|----|----------------------------------|------|------|------|------|----|----|----|
| School Year | 3 | 3 4 5 6 7 8 10 | | | | 3 | 4 | 5 | 6 | 7 | 8 | 10 | | |
| 2009-2010 | 45.6 | 27.8 | 40.0 | 34.3 | na | na | na | 47.1 | 26.6 | 29.5 | 41.8 | na | na | na |
| 2010-2011 | 33.3 | 46.8 | 45.1 | 53.7 | na | na | na | 34.5 | 59.7 | 35.2 | 30.5 | na | na | na |
| 2011-2012 | 40.2 | 43.3 | 50.7 | 56.2 | na | na | na | 29.9 | 41.1 | 55.1 | 30.1 | na | na | na |

| Hawaii State Assessment Standards-Based | Science % Proficient by Grade Level 4 6 8 10 | | | | | | | | |
|--|--|---------------|----|----|--|--|--|--|--|
| School Year | | | | | | | | | |
| 2009-2010 | 26.9 | na | na | na | | | | | |
| 2010-2011 | 16.9 | na | na | na | | | | | |
| 2011-2012 | 26.7 | 26.7 na na na | | | | | | | |

| School Year | Proportion Ready for Kindergarten | Retention Ra | | % | Dropout Graduate Rate % On-Time % | | Others % |
|-------------|-----------------------------------|--------------|--------|---------|-----------------------------------|---------------|-------------|
| | | Elementary | Middle | Grade 9 | (4-year rate) | 011 111110 70 | 70 |
| 2009-2010 | About 1/2 | 0% | na | na | na | na | na |
| 2010-2011 | About 1/4 | 0% | na | na | na | na | na |
| 2011-2012 | About 1/4 | 0% | na | na | na | na | na |

^{*}Results suppressed to protect student identity, in accordance with the Family Educational Rights and Privacy Act (FERPA)

Safety and Well-Being

| 0111- | | - 5-7 | | 0" | | | .1 4 | | | | |
|-----------------------------------|------------|-----------|---|-----------|------------|-----------|------------|-----------|--|--|--|
| Students Average Daily Attendance | | | Offenses by Type of Incident (number of citations per 1,000 students) | | | | | | | | |
| | 9 | 6 | Violence Property Illicit Substar | | | | | bstances | | | |
| School Year | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | Elementary | Secondary | | | |
| 2009-2010 | 90.1% | na | 3 | na | 0 | na | 2 | na | | | |
| 2010-2011 | 89.1% | na | 10 na | | 3 | na | 0 | na | | | |
| 2011-2012 | 90.0% | na | 10 | na | 0 | na | 2 | na | | | |

| School | Facilities Inspection | Persistently Dangerous Schools (NCLB) | Con | Vorkers' npensation Claims | Student an Percept School Qua | | Transition from home/preschool to Kindergarten |
|-------------|--------------------------|--|-----------|----------------------------------|-------------------------------------|--------------|--|
| School Year | Passed? | Yes/No | Total # | % of claims | Positive R | esponses | School mean |
| | | | of claims | resulting in loss-time | % of student | % of teacher | (range 1-3) |
| 2009-2010 | Yes | No | 3 | 0.0% | 65.7% 90.3% | | 2.6 |
| 2010-2011 | | No | 4 | 25.0% | 70.1% | 80.0% | 2.6 |
| 2011-2012 | | No | 4 | 25.0% | 81.5% | 86.9% | 2.6 |

Civic Responsibility

| | Young Voter Registration | Hawaii | | Students Who Are Not Suspended | Service to School/ Community | Volunteer Hours |
|-------------|--------------------------------|-----------------------------|-----------------------------|--------------------------------------|------------------------------------|--|
| School Year | # of students participating | # of students participating | % of students participating | % of Enrollment | # of projects | # of PCNC volunteer hours per 100 students |
| 2009-2010 | na | | | 97.8% | 53 | 65 |
| 2010-2011 | na | 260 | 43.8% | 98.8% | | |
| 2011-2012 | na | | | 98.9% | | 13 |

Fiscal Accountability

| | | Significant Budget | | | | | |
|-------------|----------------------------|--|-----------|-----------|----------|--|--|
| School Year | School Salaried Payroll | Allocation Excluding School Salaried Payroll | Expended | Carryover | Changes* | | |
| 2009-2010 | \$3,179,019 | \$467,359 | \$433,508 | \$33,851 | none | | |
| 2010-2011 | \$3,289,193 | \$431,929 | \$396,811 | \$35,118 | none | | |
| 2011-2012 | \$3,214,190 | \$560,116 | \$536,318 | \$23,798 | none | | |

^{*}Explanation of Significant Budget Changes